

BUDGET ORGANIZATIONAL MEETING and WORK SESSION

The meeting will be held at the
South Umpqua School District
558 Chadwick Lane
Myrtle Creek, OR 97457
April 17, 2024
6:15 PM

PRESENT:

- Vacant, Zone 1, Position 1
- David Marshall, Zone 2, Position 1
- Don Brown, Zone 2, Position 2
- Cynthia Rohm, At Large, Zone 3, Position 2
- Vacant, Zone 1, Position 2
- Joseph LaDuke, Zone 3, Position 3
- Vacant, Zone 3, Position 1

- Quinn Pickering
- Randy Richardson
- Jeff Johnson
- Kellyn Goodwin
- Anandita Tiwari
- David Stevens
- Thomas Lebengood

MINUTES

1. Opening Ceremonies
 - 1.1 Call Meeting to Order_ jeff Johnson called the meeting to order at 6:15 pm
 - 1.2 Roll Check- Joseph LaDuke, David Stevens, Thomas Lebengood and Quin Pickering were not in attendance.
 - 1.3 Flag Salute
2. Elect Budget Chair and Vice Chair- Don Brown nominated David Marshall, Cynthia Rohm Seconded. Motion passed unanimously. Cynthia Rohm nominated Don Brown; David Marshall seconded motion passed unanimously.
3. Establish Ground Rules- Ground rules were presented to the committee and approved
4. Review Budget Work session handout- Shy Chapman reviewed the budget workshop handout with the budget committee.
5. Budget Committee presentation- Shy Chapman reviewed the budget committee presentation with the budget committee. Mrs. Chapman reviewed the budget calendar, the 2023-24 adopted budget vs. actual revenues/expenditures, and assumptions for the proposed 2024-25 general fund budget.
6. Current Budget Information, Projections and Costs – Shy Chapman presented general fund expenses by department and the debt service fund summary.
7. Questions and Comments- The committee and question in regard to the PER’s URL bond and

Mrs. Chapman informed the committee she has reached out for advice and will bring that information back to the board.

8. Date and Time of Next Meeting – May 15, 2024, 6:15 pm
9. Meeting Adjourned – Meeting was adjourned at 6:49 pm